

Situatie indicatori conform OUG 109/2011 art.51

| Art.51 alin (1) lit. L | INDICATORI                           | Aprobat 2022 | Realizat 2022 | Aprobat 2023 | Realizat 2023 | Aprobat 2024 | Realizat 2024 |
|------------------------|--------------------------------------|--------------|---------------|--------------|---------------|--------------|---------------|
|                        | Cheltuieli de natura salariala       | 157,727.02   | 146,462.07    | 190,690.30   | 182,335.51    | 203,129.30   | 194,532.44    |
|                        | Salarii                              | 111,934.42   | 103,871.58    | 130,672.24   | 124,136.57    | 137,475.23   | 131,671.38    |
|                        | Sporuri                              | 31,586.89    | 32,167.86     | 36,873.50    | 41,509.85     | 41,360.32    | 44,092.00     |
|                        | Bonusuri                             | 14,098.88    | 10,368.93     | 23,104.56    | 16,664.37     | 23,253.75    | 18,716.26     |
|                        | Traininguri sau formare profesionala | 106.83       | 53.7          | 1,040.00     | 24.72         | 1040         | 52.8          |
|                        | Decontari si alte beneficii          | 0            | 0             | 0            | 0             | 0            | 0             |
|                        |                                      |              |               |              |               |              |               |