Situație indicatori conform OUG 109/2011 art. 51							
	INDICATORI	**Aprobat 2023**	**Realizat 2023**	**Aprobat 2024**	**Realizat 2024**	**Aprobat 2025**	**Realizat 2025**
Art. 51, alin. (1), lit. l)	Cheltuieli de natură salarială	190,690.30	182,335.51	203,129.30	194,532.44	202,089.30	192,517.46
	Salarii	130,672.24	124,136.57	137,475.23	131,671.38	134,426.19	132,948.02
	Sporuri	36,873.50	41,509.85	41,360.32	44,092.00	44,409.36	42,664.81
	Bonusuri	23,104.56	16,664.37	23,253.75	18,716.26	23,253.75	16,904.63
	Traininguri sau formare profesională	1,040.00	24.72	1,040.00	52.80	1,096.00	18.77
	Deconturi si alte beneficii	0.00	0.00	0.00	0.00	0.00	0.00